

MUNICIPIO DE TEMOAC MORELOS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
3.1	83,509,353.38	8,026,543.07	91,535,896.45	89,142,249.59	89,142,249.59	2,393,646.86
3.1.1	83,509,353.38	8,026,543.07	91,535,896.45	89,142,249.59	89,142,249.59	2,393,646.86
3.1.1.1	83,509,353.38	8,026,543.07	91,535,896.45	89,142,249.59	89,142,249.59	2,393,646.86
3.1.1.1.19	83,509,353.38	8,026,543.07	91,535,896.45	89,142,249.59	89,142,249.59	2,393,646.86
000	0.00	0.00	0.00	0.00	0.00	0.00
0100	4,031,764.38	944,364.33	4,976,128.71	4,824,600.54	4,824,600.54	151,528.17
0200	815,500.00	21,348.96	836,848.96	836,848.96	836,848.96	0.00
0300	1,062,000.00	-174,231.25	887,768.75	887,768.75	887,768.75	0.00
0400	3,254,500.00	-251,558.86	3,002,941.14	2,478,537.14	2,478,537.14	524,404.00
0500	3,315,000.00	-1,844,272.89	1,470,727.11	1,470,727.11	1,470,727.11	0.00
0600	2,735,000.00	-2,088,941.19	646,058.81	646,058.81	646,058.81	0.00
0700	0.00	0.00	0.00	0.00	0.00	0.00
0800	396,000.00	8,005.00	404,005.00	404,005.00	404,005.00	0.00
0900	134,500.00	214,064.77	348,564.77	348,564.77	348,564.77	0.00
1000	345,000.00	167,227.54	512,227.54	512,227.54	512,227.54	0.00
1100	6,759,000.00	-1,157,848.70	5,601,151.30	5,601,151.30	5,601,151.30	0.00
1200	545,400.00	207,006.10	752,406.10	752,405.10	752,405.10	1.00
1300	169,750.00	201,411.44	371,161.44	371,161.44	371,161.44	0.00
1400	1,415,000.00	-519,269.87	895,730.13	895,730.13	895,730.13	0.00
1500	0.00	0.00	0.00	0.00	0.00	0.00
1600	268,500.00	14,570.59	283,070.59	283,070.59	283,070.59	0.00
1700	357,500.00	20,555.99	378,055.99	378,055.99	378,055.99	0.00
1800	22,161,921.00	6,786,763.52	28,948,684.52	27,896,322.19	27,896,322.19	1,052,362.33
1900	605,000.00	85,037.08	690,037.08	542,319.58	542,319.58	147,717.50
2000	3,634,000.00	728,226.34	4,362,226.34	3,860,827.43	3,860,827.43	501,398.91
2100	14,485,000.00	4,988,243.76	19,473,243.76	19,457,009.06	19,457,009.06	16,234.70
2200	0.00	10,400.00	10,400.00	10,400.00	10,400.00	0.00
2300	11,373,168.00	1,272,472.21	12,645,640.21	12,645,639.96	12,645,639.96	0.25
2400	138,000.00	-132,000.00	6,000.00	6,000.00	6,000.00	0.00
2500	1,913,000.00	-243,527.00	1,669,473.00	1,669,473.00	1,669,473.00	0.00
2600	0.00	0.00	0.00	0.00	0.00	0.00
2700	0.00	0.00	0.00	0.00	0.00	0.00
2800	2,545,850.00	-1,819,689.08	730,160.92	730,160.92	730,160.92	0.00
2900	325,000.00	-119,562.10	205,437.90	205,437.90	205,437.90	0.00
3000	0.00	0.00	0.00	0.00	0.00	0.00
3100	230,000.00	186,904.19	416,904.19	416,904.19	416,904.19	0.00
3200	230,000.00	69,755.74	299,755.74	299,755.74	299,755.74	0.00

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3300 ASUNTOS MIGRATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
3400 ASUNTOS DE LA JUVENTUD	260,000.00	343,423.45	603,423.45	603,423.45	603,423.45	0.00
3500 DESARROLLO SOCIAL	0.00	107,663.00	107,663.00	107,663.00	107,663.00	0.00
TOTAL DEL GASTO	83,509,353.38	8,026,543.07	91,535,896.45	89,142,249.59	89,142,249.59	2,393,646.86



H. AYUNTAMIENTO
 2022 - 2024

[Signature]
 ING. EMIGDIO EPIFANIO CAFISTRAN VELAZQUE
 PRESIDENTE MUNICIPAL



[Signature]
H. AYUNTAMIENTO
 2022 - 2024

ANDREA ANGELINA ZAMORA CASAS
 TESORERA MUNICIPAL

En caso de protesta de decir verdad declaramos que los Estados Financieros y sus Anexos son razonablemente correctos y son responsabilidad del emisor.